GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 1,37,80,000/- to ECONOMICS AND STATISTICS, HOD Orders - Issued.

FINANCE (Expr. GAD II) DEPARTMENT

G.O.Rt.No.: 1036

Dated: 18-03-2013
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001 2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
- ${\bf 3.~G.O.Ms.No.94, Finance~(BG.I)~Department, dt. 02-04-2012}$
 - 4. Planning U.O.No.5186/Plg.V/A1/2013 dt.15-03-2013

ORDER:

In pursuance of the orders issued in references read above, the <u>ECONOMICS AND STATISTICS, HOD</u> is hereby issued a Budget Release Order for an amount of Rs. 1,37,80,000/-(Rupees One Crore Thirty Seven Lakhs Eighty Thousands) Plan from the BE provision 2012-13 towards 3rd and 4th installment under the following schemes.

(Rs. in thousands)

	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Proced	e Name: Annual Survey of Industr ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of s:	Voucher Bill							
1	3454-02-800-11-13-110-111	V	1,50			1,50	74	76	
2	3454-02-800-11-13-130-131	V	3,50			3,50	1,74	1,76	
3	3454-02-800-11-13-130-132	V	2,50			2,50	1,24	1,26	
4	3454-02-800-11-13-160-000	٧	1,50			1,50	1,11	39	
5	3454-02-800-11-13-280-284	V	10,50			10,50	7,86	2,64	
Proced	e Name: Construction of Consume ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Off ss:	Voucher Bill	Numbers for Rur	al and Urban S	ectors in Andh	ıra Pradesh			
6	3454-02-800-11-19-130-133	V	70			70	51	19	
7	3454-02-800-11-19-160-000	V	24			24	12	12	
8	3454-02-800-11-19-280-284	V	4,36			4,36	3,27	1,09	-
9	3454-02-800-11-19-110-111	V	2,20			2,20	1,10	1,10	
10	3454-02-800-11-19-110-113	V	15			15	6	9	-
	3454-02-800-11-19-130-131	V	70			70	34	36	
11									
	3454-02-800-11-19-130-132 e Name: Disastor Statistics	V	1,65			1,65	82	83	•
12 Schem Proced Drawin Remark	e Name: Disastor Statistics ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Officer:	l Voucher Bill ficer	,			,	-		
Schem Proced Drawin Remark	e Name: Disastor Statistics ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of ts: 3454-02-800-11-33-110-111	I Voucher Bill ficer	1,00			1,00	50	50	
Schem Proced Drawin Remark 13	e Name: Disastor Statistics ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of s: 3454-02-800-11-33-110-111 3454-02-800-11-33-130-132	I Voucher Bill ficer	1,00 2,00			1,00	50 1,00	50 1,00	
Schem Proced Drawin Remarl 13 14	e Name: Disastor Statistics ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of s: 3454-02-800-11-33-110-111 3454-02-800-11-33-130-132 3454-02-800-11-33-280-284	Voucher Bill ficer	1,00 2,00 1,00			1,00	50	50	
Schem Proced Drawin Remarl 13 14 15 Schem Proced	e Name: Disastor Statistics ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of st. 3454-02-800-11-33-110-111 3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 e Name: District Offices Upgradat ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of	Voucher Bill ficer V V V ion of C.P.Os.	1,00 2,00 1,00			1,00	50 1,00	50 1,00	
Schem Proced Drawin Remarl 13 14 15 Schem Proced Drawin	e Name: Disastor Statistics ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of st. 3454-02-800-11-33-110-111 3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 e Name: District Offices Upgradat ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of	Voucher Bill ficer V V V ion of C.P.Os.	1,00 2,00 1,00			1,00	50 1,00	50 1,00	
Schem Proced Drawin Remarl 13 14 15 Schem Proced Drawin Remarl	e Name: Disastor Statistics ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of s: 3454-02-800-11-33-110-111 3454-02-800-11-33-280-284 e Name: District Offices Upgradat ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of s:	Voucher Bill licer V V V ion of C.P.Os. Voucher Bill	1,00 2,00 1,00			1,00 2,00 1,00	50 1,00 75	50 1,00 25	
Schem Proced Drawin Remarl 13 14 15 Schem Proced Drawin Remarl 16	e Name: Disastor Statistics ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of s: 3454-02-800-11-33-110-111 3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 e Name: District Offices Upgradat ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of s: 3454-02-112-11-03-010-011	Voucher Bill Voucher Bill Voucher Bill Voucher Bill Ivoucher Bill Voucher Bill Vouc	1,00 2,00 1,00 Offices			1,00 2,00 1,00	50 1,00 75	50 1,00 25	
Schem Proced Drawin Remarl 13 14 15 Schem Proced Drawin Remarl	e Name: Disastor Statistics ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of s: 3454-02-800-11-33-110-111 3454-02-800-11-33-280-284 e Name: District Offices Upgradat ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of s: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-012	Voucher Bill ficer V V V ion of C.P.Os. I Voucher Bill ficer V V	1,00 2,00 1,00 Offices	2,16		1,00 2,00 1,00 2,74,62 3,09	50 1,00 75 2,05,95 69	50 1,00 25 68,67 2,40	
Schem Proced Drawin Remarl 13 14 15 Schem Proced Drawin Remarl 16 17	e Name: Disastor Statistics ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of s: 3454-02-800-11-33-110-111 3454-02-800-11-33-280-284 e Name: District Offices Upgradat ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of s: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-012 3454-02-112-11-03-010-013	Voucher Bill ficer V V V ion of C.P.Os. I Voucher Bill ficer V V V	1,00 2,00 1,00 . Offices 2,74,62 93 31,61			2,74,62 3,09 31,61	2,05,95 69 23,70	50 1,00 25 68,67 2,40 7,91	
Schem Proced Drawin Remarl 13 14 15 Schem Proced Drawin Remarl 16 17 18 19	e Name: Disastor Statistics ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of (s: 3454-02-800-11-33-110-111 3454-02-800-11-33-280-284 e Name: District Offices Upgradat ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of (s: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-012 3454-02-112-11-03-010-013 3454-02-112-11-03-010-014	Voucher Bill Voucher Bill Voucher Bill Voucher Bill Voucher Bill Voucher Bill Voucher VV	1,00 2,00 1,00 . Offices 2,74,62 93 31,61 25			2,74,62 3,09 31,61	2,05,95 69 23,70	50 1,00 25 68,67 2,40 7,91	
Schem Proced Drawin Remarl 13 14 15 Schem Proced Drawin Remarl 16 17 18	e Name: Disastor Statistics ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of cs: 3454-02-800-11-33-110-111 3454-02-800-11-33-280-284 e Name: District Offices Upgradat ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of cs: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-012 3454-02-112-11-03-010-013 3454-02-112-11-03-010-014	Voucher Bill Voucher Bill Voucher Bill Voucher Bill Voucher Bill Voucher Bill Voucher VVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVV	1,00 2,00 1,00 Offices 2,74,62 93 31,61 25 41,06	 2,16 		2,74,62 3,09 31,61 25 41,06	2,05,95 69 23,70 18 30,78	50 1,00 25 68,67 2,40 7,91 7	
Schem Proced Drawin 13 14 15 Schem Proced Drawin Remarl 16 17 18 19 20 21	e Name: Disastor Statistics ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of s: 3454-02-800-11-33-110-111 3454-02-800-11-33-280-284 e Name: District Offices Upgradat ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of s: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-013 3454-02-112-11-03-010-014 3454-02-112-11-03-010-016 3454-02-112-11-03-010-017	Voucher Bill Voucher Bill Voucher Bill Voucher Bill Voucher Bill Voucher Bill Voucher V V V V V V V V V V V V V V V V V V V	1,00 2,00 1,00 Offices 2,74,62 93 31,61 25 41,06 1,10	 2,16 		2,74,62 3,09 31,61 25 41,06	50 1,00 75 2,05,95 69 23,70 18 30,78 81	50 1,00 25 68,67 2,40 7,91 7 10,28 29	
Schem Proced Drawin Remarl 13 14 15 Schem Proced Drawin Remarl 16 17 18 19 20 21 22 23	e Name: Disastor Statistics ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of s: 3454-02-800-11-33-110-111 3454-02-800-11-33-280-284 e Name: District Offices Upgradat ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of s: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-013 3454-02-112-11-03-010-016 3454-02-112-11-03-010-016	Voucher Bill Voucher Bill Voucher Bill Voucher Bill Voucher Bill Voucher Bill Voucher	1,00 2,00 1,00 Offices 2,74,62 93 31,61 25 41,06 1,10	 2,16 		2,74,62 3,09 31,61 25 41,06 1,10	2,05,95 69 23,70 18 30,78 81 8,79	50 1,00 25 68,67 2,40 7,91 7 10,28 29 2,95	
Schem Proced Drawin 13 14 15 Schem Proced Drawin 16 17 18 19 20 21	e Name: Disastor Statistics ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of s: 3454-02-800-11-33-110-111 3454-02-800-11-33-280-284 e Name: District Offices Upgradat ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of s: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-013 3454-02-112-11-03-010-016 3454-02-112-11-03-010-017 3454-02-112-11-03-010-018 3454-02-112-11-03-010-018	V V V V V V V V V V V V V V V V V V V	1,00 2,00 1,00 Offices 2,74,62 93 31,61 25 41,06 1,10 11,74 1,92	 2,16 		2,74,62 3,09 31,61 25 41,06 1,10 11,74 1,92	50 1,00 75 2,05,95 69 23,70 18 30,78 81 8,79 1,44	50 1,00 25 68,67 2,40 7,91 7 10,28 29 2,95 48	
Schem Proced Drawin Remarl 13 14 15 Schem Proced Drawin Remarl 16 17 18 19 20 21 22 23 24	e Name: Disastor Statistics ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of s: 3454-02-800-11-33-110-111 3454-02-800-11-33-280-284 e Name: District Offices Upgradat ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Of s: 3454-02-112-11-03-010-011 3454-02-112-11-03-010-012 3454-02-112-11-03-010-014 3454-02-112-11-03-010-016 3454-02-112-11-03-010-018 3454-02-112-11-03-010-019 3454-02-112-11-03-010-019	I Voucher Bill ficer V V V ion of C.P.Os. I Voucher Bill ficer V V V V V V V V V V V V V V V V V V	1,00 2,00 1,00 Offices 2,74,62 93 31,61 25 41,06 1,10 11,74 1,92 6,60	 2,16 		2,74,62 3,09 31,61 25 41,06 1,10 11,74 1,92 6,60	2,05,95 69 23,70 18 30,78 81 8,79 1,44 3,30	50 1,00 25 68,67 2,40 7,91 7 10,28 29 2,95 48 3,30	

		Total	4,90,50	2,61	 4,93,11	3,52,70	1,37,80	2,6
55	3454-02-800-11-26-280-284	V	2,00		 2,00	1,50	50	
54	3454-02-800-11-26-160-000	V	3,00		 3,00	2,25	75	
53	3454-02-800-11-26-130-132	V	4,25		 4,25	3,18	1,07	
52	3454-02-800-11-26-110-111	V	75		 75	36	39	
roce	dure of Drawal of Funds: Detailed ng Officer: Concerned Drawing Off	Voucher Bill			 			
	me Name: State/District Domestic P	<u> </u>	10		 10	4	O J	
50 51	3454-02-112-11-01-310-312	V	10		 10	4	6	
13 50	3454-02-112-11-01-280-284	V	50		 50	24	26	
40 49	3454-02-112-11-01-130-133	V	9,00	**	 9,00	6,75	2,25	
+ <i>7</i> 18	3454-02-112-11-01-130-132	V	1,60		 1,60	1,20	5,28	
46 47	3454-02-112-11-01-130-131 3454-02-112-11-01-130-132	V	21,06		 21,06	15,78	5,28	
45 46	3454-02-112-11-01-110-111	V	1,40 1,60	45	 1,85 1,60	70 80	70 80	
44	3454-02-112-11-01-010-019	+ +	10		 10	6	4	
43	3454-02-112-11-01-010-018	V	10		 10	6	4	
42	3454-02-112-11-01-010-017	V	10		 10	6	4	
41	3454-02-112-11-01-010-016	V	45		 45	33	12	
40	3454-02-112-11-01-010-013	V	1,11		 1,11	81	30	
39	3454-02-112-11-01-010-012	V	4		 4	3	1	
38	3454-02-112-11-01-010-011	V	2,84		 2,84	2,13	71	
Proce Drawi Rema	ne Name: Headquarters Office dure of Drawal of Funds: Detailed ng Officer: Concerned Drawing Off rks:	icer			 			
37	3454-02-800-11-31-280-284	V	1,00		 1,00	50	50	
36	3454-02-800-11-31-160-000	V	1,00		 1,00	75	25	
35	3454-02-800-11-31-130-132	V	2,00		 2,00	1,00	1,00	
34	3454-02-800-11-31-110-111	V	1,00		 1,00	50	50	
Proce Drawi Rema	dure of Drawal of Funds: Detailed ng Officer: Concerned Drawing Off	icer						
33 Sahar	3454-02-800-11-23-280-284 me Name: Gender Statistics	V	50		 50	36	14	
32	3454-02-800-11-23-160-000	V	50		 50	24	26	
31	3454-02-800-11-23-130-132	V	1,00		 1,00	75	25	
Proce Drawi Rema		Voucher Bill icer			1			
30	3454-02-112-11-03-310-312	V	16		 16	12	4	
Proce Drawi Rema		n-aid Bill icer			40	40		
29	3454-02-112-11-03-240-000	V	3,70		 3,70	1,84	1,86	
8	3454-02-112-11-03-130-133	V	6,60		 6,60	3,30	3,30	

The (PLANNING, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh Principal Secretary to Government (RE)

To

PLANNING, SECRETARIAT DEPARTMENT ECONOMICS AND STATISTICS, HOD

The Director of Treasuries & Accounts, A.P. Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.